

LOS ANGELES UNIFIED SCHOOL DISTRICT

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Margaret Fuentes, Chair

LAUSD Student Parent

D. Michael Hamner, FAIA, Vice-Chair

American Institute of Architects

Dr. Samantha Rowles, Secretary

LAUSD Student Parent

Robert Campbell, Executive Committee

L.A. Co. Auditor-Controller's Office

Scott Pansky, Executive Committee

L.A. Area Chamber of Commerce

Neelura Bell

CA Charter School Association

Chad Boggio

L.A. Co. Federation of Labor AFL-CIO

Jeffrey Fischbach

CA Tax Reform Assn.

Aleigh Lewis

L.A. City Controller's Office

Patrick MacFarlane

Early Education Coalition

Jennifer McDowell

L.A. City Mayor's Office

Brian Mello

Assoc. General Contractors of CA

Dr. Clarence Monteclaro

Tenth District PTSA

William O. Ross IV

31st District PTSA

Santa Ramirez (Alternate)

Tenth District PTSA

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

Vacant

AARP

Joseph P. Buchman – Legal Counsel

Burke, Williams & Sorensen, LLP

Lori Raineri and Keith Weaver – Oversight

Consultants

Government Financial Services Joint

Powers Authority

Timothy Popejoy

Bond Oversight Administrator

Perla Zitle

Bond Oversight Coordinator

RESOLUTION 2023-39

BOARD REPORT 118-23/24

RECOMMENDING BOARD APPROVAL FOR THE AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE SCHOOL NETWORK SYSTEMS UPGRADE, PHASE 2

WHEREAS, District Staff proposes that the Board of Education amend the Information Technology Services (ITS) Strategic Execution Plan (SEP) to approve the definition, allocate funds, and take the associated actions for the School Network Systems Upgrade, Phase 2 project, as described in Attachments A, B, C, and D1-6; and

WHEREAS, District Staff proposes the following actions:

- Move \$60,329,626 from the "Upgrade and Equip with 21st Century Technology" SUP category of need to the "Technology Infrastructure and System Upgrades" SUP category of need.
- Redirect \$13,604,405 in cost savings from completed projects.
- Allocate a total of \$382,487,934 of bond funds to complete the School Network Systems Upgrade, Phase 2 project.
- Approve filing of E-rate applications for School Network Systems Upgrade, Phase 2 project schools for network equipment upgrades and related services.
- Approve execution of the School Network Systems Upgrade, Phase 2 project; and

WHEREAS, On August 24, 2021, the Board of Education approved the update to the SUP to integrate Measure RR funding and priorities (Brd. Rpt. 027-21/22), the next phase of the District's Bond Program, which will modernize, build, and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. As proposed projects are developed, they are submitted to the Bond Oversight Committee (BOC) for consideration and the Board of Education for approval; and

WHEREAS, The SUP includes spending targets to address "Technology Infrastructure and System Upgrades." The intended outcome of the proposed project to be executed within this spending targets is:

RESOLUTION 2023-39

RECOMMENDING BOARD APPROVAL FOR THE AMENDMENT OF THE INFORMATION TECHNOLOGY SERVICES STRATEGIC EXECUTION PLAN TO APPROVE THE SCHOOL NETWORK SYSTEMS UPGRADE, PHASE 2

- School Network Systems Upgrade, Phase 2: This project will upgrade the network and telecommunications system infrastructure at 349 K-12 school sites by replacing obsolete, end-of-life, and/or failing fiber optic cable, local area network (LAN), wireless local area network (WLAN), private branch exchange (PBX) equipment and telephones, and public address (PA) equipment. \$382,487,934 Bond Funds (100%)

If approved, ITS will provide quarterly updates on the project; and

WHEREAS, District Staff anticipates that the Board will amend the ITS SEP to define the new project described herein and allocate \$382,487,934 of Bond Program funding. This project directly contributes to the achievement of the 2022-2026 Los Angeles Unified School District Strategic Plan goals of providing high-quality instruction, eliminate opportunity gaps, and developing college and career readiness (Pillar 1: Academic Excellence); creating welcoming learning environments (Pillar 2: Joy and Wellness); building strong relationships (Pillar 3: Engagement & Collaboration), and modernizing infrastructure (Pillar 4: Operational Efficiency); and

WHEREAS, the District Office of General Counsel has reviewed the proposed Project and determined that it may proceed to the Bond Oversight Committee for its consideration for recommendation to the Board of Education.

WHEREAS, District Staff has concluded this proposed ITS SEP amendment will facilitate Los Angeles Unified’s ability to successfully complete the ITS SEP.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Citizens’ Bond Oversight Committee recommends that the Board of Education adopt the amendment of the Information Technology Services Strategic Execution Plan to approve the IT Infrastructure to Support Learning Program listed above as described in Board Report 118-23/24, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee’s website.
3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Bond Oversight Committee and the District.

ADOPTED on January 11, 2024, by the following vote:

AYES: 13

ABSTENTIONS: 0

NAYS: 0

ABSENCES: 1

/Margaret Fuentes/

Margaret Fuentes
Chair

/Michael Hamner/

D. Michael Hamner
Vice-Chair



Board of Education Report

File #: Rep-118-23/24, **Version:** 1

Amendment to the Information Technology Services Strategic Execution Plan to Approve the School Network Systems Upgrade, Phase 2 Project

January 23, 2024

Information Technology Services

Action Proposed:

Approve amendment of the Information Technology Services (ITS) Strategic Execution Plan (SEP) to approve the definition, allocate funds, and take the associated actions for the School Network Systems Upgrade, Phase 2 project, as described in Attachments A, B, C, and D1-6.

The proposed actions are as follows:

- Move \$60,329,626 from the "Upgrade and Equip with 21st Century Technology" SUP category of need to the "Technology Infrastructure and System Upgrades" SUP category of need.
- Redirect \$13,604,405 in cost savings from completed projects.
- Allocate a total of \$382,487,934 of bond funds to complete the School Network Systems Upgrade, Phase 2 project.
- Approve filing of E-rate applications for School Network Systems Upgrade, Phase 2 project schools for network equipment upgrades and related services.
- Approve execution of the School Network Systems Upgrade, Phase 2 project.

Background:

On August 24, 2021, the Board of Education approved the update to the SUP to integrate Measure RR funding and priorities (Brd. Rpt. 027-21/22, dated August 24, 2021), the next phase of the District's Bond Program, which will modernize, build, and repair school facilities to improve student health, safety and educational quality. The Board's action approved the overarching goals and principles, funding sources, specific categories of need, and spending targets for the SUP. As proposed projects are developed, they are submitted to the Bond Oversight Committee (BOC) for consideration and the Board of Education for approval.

The SUP includes a spending target to address "Technology Infrastructure and System Upgrades." The intended outcome of the proposed project to be executed within this spending target is:

- School Network Systems Upgrade, Phase 2: This project will upgrade the network and telecommunications system infrastructure at 349 K-12 school sites by replacing obsolete, end-of-life, and/or failing fiber optic cable, local area network (LAN), wireless local area network (WLAN), private branch exchange (PBX) equipment and telephones, and public address (PA) equipment. Older technologies, such as PBX and PA, will be replaced with new, Internet Protocol-based equipment and integrated with each school's network. \$382,487,934 Bond Funds (100%). Anticipated completion June 2028. If approved, ITS will provide quarterly updates on the project.

Bond Oversight Committee Recommendations:

The School Construction Bond Citizens' Oversight Committee (BOC), at its January 11, 2024, meeting, considered this item. Staff has concluded that this proposed SEP Amendment will facilitate the implementation of the ITS SEP, and therefore it will not adversely affect the District's ability to successfully complete the ITS SEP.

Expected Outcomes:

Staff anticipates that the Board will amend the ITS SEP to define the new project described herein and allocate \$382,487,934 of Bond Program funding. This project will enable the District to provide stable school site network services, including local area network, wireless local area network, public address and phone systems, at 349 schools. These systems are required for teaching, learning and daily operations.

Furthermore, this project directly contributes to the achievement of the 2022-2026 Los Angeles Unified School District Strategic Plan goals of providing high-quality instruction, eliminating opportunity gaps, and developing college and career readiness (Pillar 1: Academic Excellence); creating welcoming learning environments (Pillar 2: Joy and Wellness); building strong relationships (Pillar 3: Engagement & Collaboration); and modernizing infrastructure (Pillar 4: Operational Efficiency).

Board Options and Consequences:

Failure or delay of approval will postpone the execution and/or implementation of the proposed project and the associated benefits to the schools and students.

Policy Implications:

This action is consistent with the District's long-term goal to address unmet school needs as described in Proposition BB and Measures K, R, Y, Q, and RR.

Budget Impact:

The proposed project has a total budget of \$382,487,934, all of which will come from Bond Program funding. The bond funds will be allocated from the "Technology Infrastructure and System Upgrades" SUP category of need. Upon completion of the project, no new funds will be needed to maintain the new systems deployed.

Student Impact:

The proposed project has the following outcomes and benefits that impact students:

- Improve speeds for streaming instructional content, utilizing applications such as Zoom, and accessing / downloading i.e., digital textbook content from the District's learning management system.
- Improve access to online content and provide a safer connection for increased security to enhance online and remote learning instruction.
- Improve safety and emergency communications throughout the schools and classrooms.
- Allow teachers, support staff, and administrators to connect with parents and other school stakeholders more easily and reliably.

Equity Impact:

Component	Score	Score Rationale
Recognition	4	The Technology Condition Assessment was conducted in 2023 to identify schools’ technologies’ conditions, including systems’ ages, systems’ failures, and the useful life of systems. Additional factors, such as SENI Index and IStar data, were also considered in prioritizing the order of schools to be upgraded under the School Network Systems Upgrade, Phase 2 project.
Resource Prioritization	4	This program utilizes District resources to meet student needs. Internet access and sufficient bandwidth is vital to delivery of learning programs to students on campus (fiber optic cabling, local area network and wireless local area network). This is important to closing the opportunity gap for students most in need. Furthermore, upgrade of communication systems on school sites is vital to ensuring student safety on campus (public address and telephone).
Results	4	This program directly contributes to eliminating opportunity gaps at District schools. Furthermore, this program contributes to other pillars and priorities of the 2022-2026 LAUSD Strategic Plan, including: High-Quality Instruction and College and Career Readiness (Pillar 1: Academic Excellence), Welcoming Learning Environments (Pillar 2: Joy and Wellness), Strong Relationships (Pillar 3: Engagement and Collaboration), and Modernize Infrastructure (Pillar 4: Operational Efficiency).
TOTAL	12	

Issues and Analysis:

The School Network Systems Upgrade, Phase 2 project upgrades are critical to (1) providing the systems and upgrades needed to support the increased use of online teaching and learning tools that support student learning and (2) take advantage of Internet Protocol (IP)-based communications systems to support school communications and safety. Ensuring the District is equipped to satisfy these demands has become even more critical as students now have access to a District computing device 24 hours a day, seven days a week.

District schools’ current telephone and public address / intercommunications systems are 15-20+ years old and most of the existing telecommunications cabling infrastructure is 15-30+ years old. Systems have reached the end of their useful lives and must be upgraded now to ensure availability at District school sites.

Attachments:

- Attachment A - Project Definition
- Attachment B - Bond Oversight Committee Resolution
- Attachment C - Presentation Slide Deck
- Attachment D1-D6 - Implementation Schedules by Site and Board District

Previously adopted Board report(s) referenced:

- In the background [Brd. Rpt. 027-21/22](#)
https://drive.google.com/file/d/1zFCTkt0vcebc2R7IQM_bPi64HQMLSWBQ/view?usp=sharing,
 dated: August 24, 2021.

Informatives:

None

Submitted:

12/1/23

RESPECTFULLY SUBMITTED,

APPROVED BY:

ALBERTO CARVALHO
Superintendent

PEDRO SALCIDO
Deputy Superintendent
Business Services & Operations

REVIEWED BY:

APPROVED & PRESENTED BY:

DEVORA NAVERA REED
General Counsel

SOHEIL KATAL
Chief Information Officer
Information Technology Services

___ Approved as to form.

REVIEWED BY:

NOLBERTO DELGADILLO
Deputy Chief Business Officer, Finance
Office of the Chief Business Officer

___ Approved as to budget impact statement.



Information Technology Services Strategic Execution Plan Amendment Project Definitions and Associated Actions Attachment A – BOE #118-23/24

Program: Safety, Communications, and Security
Project: School Network Systems Upgrade Project, Phase 2 (349 Sites)
Budget: \$382,487,934 (100% Bond)

Introduction

Critical updates to high-speed fiber network systems and equipment, wired local area network (LAN), wireless local area network (WLAN), telephone, and public address (PA) are required at 1,094 K-12 Los Angeles Unified schools located on 611 sites, serving 366,225 students. The School Network Systems Upgrade, Phase 2 (349 Sites) project will upgrade systems and equipment at 349 of the 611 sites (or 613 of the 1,094 schools) requiring updates, benefiting 204,844 students. Phase 1 was approved by the Board of Education in November 2021 and is currently underway, updating 262 sites (481 schools).

School Network Systems Upgrade Program			
	Sites	Schools	Students Served
Phase 1	262	481	161,381
Phase 2	349	613	204,844
Total	611	1,094	366,225

Note: multiple schools may reside on a single site

The School Network Systems upgrades are critical to (1) providing the systems and upgrades needed to support the increased use of online teaching and learning tools that support student learning and (2) taking advantage of Internet Protocol (IP)-based communications systems to support school communications and safety. Ensuring the District is equipped to satisfy these demands has become even more critical as LAUSD has become, in an extraordinarily short period of time, a school district where students have been provided access to a District computing device for both onsite and offsite learning.

Phase 2 will upgrade systems and equipment to facilitate meeting and supporting this increased demand for speedy, efficient, and reliable communications and network systems.

Telecommunications services are essential to instruction, operation, and safety on school campuses. The District's Information Technology Services (ITS) continuously explores advancements in technologies and telephone and public address systems to provide reliable and cost-effective voice services at schools and offices.



Information Technology Services Strategic Execution Plan Amendment Project Definitions and Associated Actions Attachment A – BOE #118-23/24

The Los Angeles Unified schools' current telephone and public address / intercommunications systems are 15-20+ years old and most of the existing telecommunications cabling infrastructure is 15-30+ years old.

Scope

The School Network Systems Upgrade Program will upgrade the network and telecommunications system infrastructure at K-12 school sites. This project will replace and modernize obsolete, end-of-life, and/or failing fiber optic cable, local area network (LAN), wireless local area network (WLAN), private branch exchange (PBX) equipment and telephones, and public address (PA) equipment.

The project scope includes the following:

- Replace aging fiber optic cable with 10 Gb, laser-optimized fiber optic cable, thereby significantly improving network performance.
- Replace obsolete, end of life, or failing LAN and WLAN network equipment to improve reliability and availability of critical communications in offices, classrooms, and the outside perimeter of the school.
- Replace PBX equipment with new Voice over Internet Protocol (VoIP) equipment and integrate equipment with each school's data network equipment and cabling.
- Replace PBX phones with VoIP telephony in offices, classrooms, and administrative support areas.
- Replace obsolete, end of life, and failing PA equipment with Internet Protocol (IP) public address equipment and interfaced equipment with existing District systems as required.
- Replace aging network routers with new routers.
- Replace HVAC control systems in MDF rooms to provide continuous cooling for critical network and telephony equipment.

Expected Outcomes

Expected project outcomes include:

- Improved speeds for streaming instructional content, utilizing applications, such as Zoom, and accessing/downloading, i.e. digital textbook content from the District's Learning Management System, through upgrade of the Local Area Network and Fiber Optic cabling.
- Enhanced learning and teaching opportunities for students and educators by improving connectivity to the schools' wireless network.
- Reliable voice communications services for 349 K-12 school sites to meet daily and emergency communication needs/allow teachers, support staff, and



Information Technology Services Strategic Execution Plan Amendment Project Definitions and Associated Actions Attachment A – BOE #118-23/24

administrators to connect with parents and other school stakeholders more easily and reliably.

- Improved reliability and quality of school telephone services.
- Enhanced monitoring of equipment and reduced phone failures.
- Improved communications, and reliability and availability of classroom notifications, throughout schools and classrooms.
- Improved operational efficiencies.
- Reduced service and support costs.
- Directly contributes to achievement of LAUSD 2022-2026 Strategic Plan goals of providing high-quality instruction, eliminating opportunity Gaps and developing college and career readiness (Pillar 1: Academic Excellence), create Welcoming Learning Environments (Pillar 2: Joy and Wellness), build Strong Relationships (Pillar 3: Engagement & Collaboration), and Modernize Infrastructure (Pillar 4: Operational Efficiency).

Schedule

Estimated completion is September 30, 2028. Schedule and budget information is provided in Attachments D1 - D6.

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D1 – Group 3 - Implementation Schedule by Site

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
5863	116TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$827,471
5877	135TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q1	\$1,416,247
7329	232ND PL EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$795,655
3973	4TH ST EL	2	DR. ROCIO RIVAS	E	2025 Q1	\$1,137,931
3974	4TH ST PC	2	DR. ROCIO RIVAS	E	2025 Q2	\$542,366
3781	54TH ST EL	1	DR. GEORGE MCKENNA	W	2026 Q2	\$817,079
6616	7TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$777,271
5521	95TH ST EL	1	DR. GEORGE MCKENNA	S	2025 Q2	\$1,229,588
5505	9TH ST SPAN K8	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,000,943
8507	AGGELER CHS	3	SCOTT SCHMERELSON	N	2025 Q4	\$331,641
2110	ANATOLA EL	3	SCOTT SCHMERELSON	N	2024 Q3	\$780,735
2117	ANDASOL AVE EL	3	SCOTT SCHMERELSON	N	2024 Q3	\$648,338
8852	ANGEL'S GATE HS (W/SAN PEDRO HS MAR/M/S MAG)	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$1,065,689
2146	ANNALEE AVE EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$827,064
4322	ARROYO SECO MUSM SCI MAG	2	DR. ROCIO RIVAS	E	2024 Q4	\$789,675
2233	ATWATER AVE EL	5	JACKIE GOLDBERG	W	2025 Q1	\$792,432
4020	BAKEWELL PC	1	DR. GEORGE MCKENNA	S	2026 Q1	\$517,288
2274	BALDWIN HILLS EL	1	DR. GEORGE MCKENNA	W	2025 Q2	\$864,021
8543	BELMONT SH	2	DR. ROCIO RIVAS	E	2025 Q2	\$1,758,247
2479	BRADDOCK DRIVE EL	4	NICK MELVOIN	W	2026 Q1	\$703,191
2530	BROADACRES AVE EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$749,640
3829	BROADOUS EL	6	KELLY GONEZ	N	2025 Q3	\$898,437
8612	BURKE CHS (W PANORAMA SH)	6	KELLY GONEZ	N	2026 Q1	\$240,554
2781	CANTERBURY EL	6	KELLY GONEZ	N	2026 Q1	\$1,242,005
2815	CAROLDALE LC	7	TANYA ORTIZ FRANKLIN	S	2025 Q1	\$1,207,304
8045	CASTRO MS @ BELMONT	2	DR. ROCIO RIVAS	E	2025 Q2	\$254,669
8589	CDS JOHNSTON	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$417,938
8517	CONTRERAS LC BUS TOUR	2	DR. ROCIO RIVAS	E	2025 Q1	\$1,972,698
3288	CRESCENT HTS EL L/A/S/J	1	DR. GEORGE MCKENNA	W	2024 Q3	\$707,613
3384	DEL AMO EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$745,735
3425	DENKER AVE EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$966,672
3452	DOLORES ST EL	7	TANYA ORTIZ FRANKLIN	S	2024 Q4	\$979,156
3541	EL DORADO EL	6	KELLY GONEZ	N	2026 Q2	\$898,780
3575	ELYSIAN HTS EL	5	JACKIE GOLDBERG	W	2025 Q3	\$563,519
3616	ENCINO CHTR EL	4	NICK MELVOIN	N	2025 Q3	\$575,812
3753	FERNANGELES EL	6	KELLY GONEZ	N	2024 Q4	\$1,467,319
3849	FISHBURN EL	5	JACKIE GOLDBERG	E	2025 Q1	\$1,289,508
8127	FLEMING MS	7	TANYA ORTIZ FRANKLIN	S	2025 Q1	\$1,576,899
4027	FULLBRIGHT AVE EL	4	NICK MELVOIN	N	2024 Q3	\$764,553
4137	GLEN ALTA EL	2	DR. ROCIO RIVAS	E	2025 Q4	\$563,060
4164	GLENFELIZ BLVD EL	5	JACKIE GOLDBERG	W	2024 Q4	\$783,865
4219	GRAHAM EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$1,002,410
4301	GRIFFIN EL	2	DR. ROCIO RIVAS	E	2025 Q3	\$787,066
4342	HALLDALE AVE EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$835,238
4438	HARRISON EL	2	DR. ROCIO RIVAS	E	2024 Q4	\$1,040,247
4473	HAYNES CHTR EL FOR ENRICH STUD	3	SCOTT SCHMERELSON	N	2025 Q4	\$653,660
4562	HOLMES EL	5	JACKIE GOLDBERG	E	2026 Q1	\$808,507
4575	HOOPER AVE EL	5	JACKIE GOLDBERG	E	2025 Q4	\$1,276,828
4576	HOOPER PC	5	JACKIE GOLDBERG	E	2026 Q1	\$637,785
4630	HUNTINGTON DR EL	2	DR. ROCIO RIVAS	E	2025 Q3	\$965,862
8701	INTERNATIONAL ST LC	5	JACKIE GOLDBERG	E	2024 Q4	\$668,180
4699	KENTER CANYON EL	4	NICK MELVOIN	W	2024 Q3	\$653,119
4726	KESTER EL	3	SCOTT SCHMERELSON	N	2024 Q4	\$1,373,714
6534	KING JR EL	1	DR. GEORGE MCKENNA	S	2024 Q3	\$1,322,044
4767	LANE EL	2	DR. ROCIO RIVAS	E	2025 Q2	\$764,782
4790	LASSEN EL	6	KELLY GONEZ	N	2025 Q4	\$916,329
4829	LEAPWOOD EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$707,079
2307	LEE MED HLTH MAG	2	DR. ROCIO RIVAS	E	2026 Q2	\$791,425
4849	LEMAY ST EL	3	SCOTT SCHMERELSON	N	2025 Q2	\$580,855
5170	LEXINGTON AVE PC	2	DR. ROCIO RIVAS	W	2025 Q4	\$554,197
4877	LILLIAN EL	5	JACKIE GOLDBERG	E	2024 Q3	\$775,115
4887	LOCKHURST EL	3	SCOTT SCHMERELSON	N	2025 Q2	\$801,499
8230	MADISON MS	6	KELLY GONEZ	N	2024 Q4	\$1,681,928
5137	MARIANNA EL	2	DR. ROCIO RIVAS	E	2025 Q2	\$838,700
4983	MARIPOSA NABI PC	5	JACKIE GOLDBERG	W	2025 Q3	\$516,421
8882	MAYWOOD ACAD SH	5	JACKIE GOLDBERG	E	2026 Q2	\$978,672
5302	MIDDLETON PC	5	JACKIE GOLDBERG	E	2024 Q4	\$546,888
1910	MILLER CTC @ CLEVELAND SH	3	SCOTT SCHMERELSON	N	2024 Q3	\$777,271
5404	MOUNTAIN VIEW EL	6	KELLY GONEZ	N	2025 Q2	\$894,276

**School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D1 – Group 3 - Implementation Schedule by Site**

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
5466	NEVIN EL	5	JACKIE GOLDBERG	E	2025 Q4	\$1,224,279
8545	NEWMARK CHS (W BELMONT)	2	DR. ROCIO RIVAS	E	2025 Q2	\$99,127
5644	NORMONT EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$878,925
8787	NORTH HOLLYWOOD SH ZOO MAG	3	SCOTT SCHMERELSON	N	2026 Q2	\$403,922
2372	OCHOA LC	5	JACKIE GOLDBERG	E	2025 Q3	\$1,806,379
5889	OPEN CHARTER MAGNET	4	NICK MELVOIN	W	2024 Q3	\$521,809
5904	OVERLAND EL	1	DR. GEORGE MCKENNA	W	2025 Q3	\$684,496
4642	PACIFIC BLVD EL	5	JACKIE GOLDBERG	E	2024 Q4	\$1,615,115
5959	PALISADES CHTR EL	4	NICK MELVOIN	W	2025 Q1	\$647,388
5986	PALMS EL	1	DR. GEORGE MCKENNA	W	2025 Q1	\$723,303
8340	PALMS MS	1	DR. GEORGE MCKENNA	W	2025 Q3	\$1,296,499
6013	PARK WESTERN EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$828,830
3576	PARKS LC	6	KELLY GONEZ	N	2024 Q3	\$1,124,580
6052	PASEO DEL REY EL NAT SC	4	NICK MELVOIN	W	2025 Q4	\$685,353
6096	PLAINVIEW EL	6	KELLY GONEZ	N	2026 Q1	\$1,001,434
6123	PLUMMER EL	6	KELLY GONEZ	N	2024 Q3	\$1,196,014
6148	PRESIDENT EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$888,830
8868	RANCHO DOMINGUEZ PREP	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$1,974,791
6260	RICHLAND AVE EL	4	NICK MELVOIN	W	2025 Q1	\$826,886
6363	ROSCOMARE RD EL	4	NICK MELVOIN	W	2026 Q1	\$646,560
6884	ROYBAL-ALLARD EL	5	JACKIE GOLDBERG	E	2026 Q2	\$1,084,388
8851	SAN PEDRO HS MAR/M/S MAG	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$237,828
6507	SAN PEDRO ST EL	5	JACKIE GOLDBERG	E	2024 Q4	\$1,173,188
2644	SATURN EL	1	DR. GEORGE MCKENNA	W	2025 Q2	\$943,684
6712	SHIRLEY EL	4	NICK MELVOIN	N	2025 Q2	\$1,044,218
6740	SHORT AVE EL	4	NICK MELVOIN	W	2025 Q3	\$767,718
6753	SIERRA PARK EL	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,022,163
7752	SOLIS LA	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,021,657
8153	SOUTHEAST MS	5	JACKIE GOLDBERG	E	2025 Q1	\$1,524,607
6904	STANFORD AVE EL	5	JACKIE GOLDBERG	E	2024 Q3	\$849,997
7007	SUPERIOR EL	3	SCOTT SCHMERELSON	N	2025 Q2	\$713,507
7041	TARZANA EL	4	NICK MELVOIN	N	2025 Q1	\$711,863
7198	TOPANGA EL CS	4	NICK MELVOIN	W	2024 Q4	\$444,129
7205	TOWNE AVE EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$676,148
7438	VAN NUYS EL	3	SCOTT SCHMERELSON	N	2025 Q1	\$1,078,609
7548	VINEDALE EL	6	KELLY GONEZ	N	2026 Q1	\$699,326
8390	WALNUT PARK MS - SJ/SL	5	JACKIE GOLDBERG	E	2026 Q2	\$1,007,758
7630	WASHINGTON PC	1	DR. GEORGE MCKENNA	S	2025 Q1	\$430,638
7634	WEIGAND EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$733,700
3311	WESTSIDE GLOBAL AWARENESS MAGNET	4	NICK MELVOIN	W	2024 Q3	\$427,104
7774	WILBUR CHTR FOR ENRICH ACADEMICS	4	NICK MELVOIN	N	2024 Q4	\$878,969

\$97,184,427

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D2 – Group 3 - Implementation Schedule by Board District

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
3781	54TH ST EL	1	DR. GEORGE MCKENNA	W	2026 Q2	\$817,079
5521	95TH ST EL	1	DR. GEORGE MCKENNA	S	2025 Q2	\$1,229,588
4020	BAKEWELL PC	1	DR. GEORGE MCKENNA	S	2026 Q1	\$517,288
2274	BALDWIN HILLS EL	1	DR. GEORGE MCKENNA	W	2025 Q2	\$864,021
3288	CRESCENT HTS EL L/A/S/J	1	DR. GEORGE MCKENNA	W	2024 Q3	\$707,613
6534	KING JR EL	1	DR. GEORGE MCKENNA	S	2024 Q3	\$1,322,044
5904	OVERLAND EL	1	DR. GEORGE MCKENNA	W	2025 Q3	\$684,496
5986	PALMS EL	1	DR. GEORGE MCKENNA	W	2025 Q1	\$723,303
8340	PALMS MS	1	DR. GEORGE MCKENNA	W	2025 Q3	\$1,296,499
2644	SATURN EL	1	DR. GEORGE MCKENNA	W	2025 Q2	\$943,684
7630	WASHINGTON PC	1	DR. GEORGE MCKENNA	S	2025 Q1	\$430,638
3973	4TH ST EL	2	DR. ROCIO RIVAS	E	2025 Q1	\$1,137,931
3974	4TH ST PC	2	DR. ROCIO RIVAS	E	2025 Q2	\$542,366
5505	9TH ST SPAN K8	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,000,943
4322	ARROYO SECO MUSM SCI MAG	2	DR. ROCIO RIVAS	E	2024 Q4	\$789,675
8543	BELMONT SH	2	DR. ROCIO RIVAS	E	2025 Q2	\$1,758,247
8045	CASTRO MS @ BELMONT	2	DR. ROCIO RIVAS	E	2025 Q2	\$254,669
8517	CONTRERAS LC BUS TOUR	2	DR. ROCIO RIVAS	E	2025 Q1	\$1,972,698
4137	GLEN ALTA EL	2	DR. ROCIO RIVAS	E	2025 Q4	\$563,060
4301	GRIFFIN EL	2	DR. ROCIO RIVAS	E	2025 Q3	\$787,066
4438	HARRISON EL	2	DR. ROCIO RIVAS	E	2024 Q4	\$1,040,247
4630	HUNTINGTON DR EL	2	DR. ROCIO RIVAS	E	2025 Q3	\$965,862
4767	LANE EL	2	DR. ROCIO RIVAS	E	2025 Q2	\$764,782
2307	LEE MED HLTH MAG	2	DR. ROCIO RIVAS	E	2026 Q2	\$791,425
5170	LEXINGTON AVE PC	2	DR. ROCIO RIVAS	W	2025 Q4	\$554,197
5137	MARIANNA EL	2	DR. ROCIO RIVAS	E	2025 Q2	\$838,700
8545	NEWMARK CHS (W BELMONT)	2	DR. ROCIO RIVAS	E	2025 Q2	\$99,127
6753	SIERRA PARK EL	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,022,163
7752	SOLIS LA	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,021,657
8507	AGGELER CHS	3	SCOTT SCHMERELSON	N	2025 Q4	\$331,641
2110	ANATOLA EL	3	SCOTT SCHMERELSON	N	2024 Q3	\$780,735
2117	ANDASOL AVE EL	3	SCOTT SCHMERELSON	N	2024 Q3	\$648,338
4473	HAYNES CHTR EL FOR ENRICH STUD	3	SCOTT SCHMERELSON	N	2025 Q4	\$653,660
4726	KESTER EL	3	SCOTT SCHMERELSON	N	2024 Q4	\$1,373,714
4849	LEMAY ST EL	3	SCOTT SCHMERELSON	N	2025 Q2	\$580,855
4887	LOCKHURST EL	3	SCOTT SCHMERELSON	N	2025 Q2	\$801,499
1910	MILLER CTC @ CLEVELAND SH	3	SCOTT SCHMERELSON	N	2024 Q3	\$777,271
8787	NORTH HOLLYWOOD SH ZOO MAG	3	SCOTT SCHMERELSON	N	2026 Q2	\$403,922
7007	SUPERIOR EL	3	SCOTT SCHMERELSON	N	2025 Q2	\$713,507
7438	VAN NUYS EL	3	SCOTT SCHMERELSON	N	2025 Q1	\$1,078,609
2479	BRADDOCK DRIVE EL	4	NICK MELVOIN	W	2026 Q1	\$703,191
3616	ENCINO CHTR EL	4	NICK MELVOIN	N	2025 Q3	\$575,812
4027	FULLBRIGHT AVE EL	4	NICK MELVOIN	N	2024 Q3	\$764,553
4699	KENTER CANYON EL	4	NICK MELVOIN	W	2024 Q3	\$653,119
5889	OPEN CHARTER MAGNET	4	NICK MELVOIN	W	2024 Q3	\$521,809
5959	PALISADES CHTR EL	4	NICK MELVOIN	W	2025 Q1	\$647,388
6052	PASEO DEL REY EL NAT SC	4	NICK MELVOIN	W	2025 Q4	\$685,353
6260	RICHLAND AVE EL	4	NICK MELVOIN	W	2025 Q1	\$826,886
6363	ROSCOMARE RD EL	4	NICK MELVOIN	W	2026 Q1	\$646,560
6712	SHIRLEY EL	4	NICK MELVOIN	N	2025 Q2	\$1,044,218
6740	SHORT AVE EL	4	NICK MELVOIN	W	2025 Q3	\$767,718
7041	TARZANA EL	4	NICK MELVOIN	N	2025 Q1	\$711,863
7198	TOPANGA EL CS	4	NICK MELVOIN	W	2024 Q4	\$444,129
3311	WESTSIDE GLOBAL AWARENESS MAGNET	4	NICK MELVOIN	W	2024 Q3	\$427,104
7774	WILBUR CHTR FOR ENRICH ACADEMICS	4	NICK MELVOIN	N	2024 Q4	\$878,969
2233	ATWATER AVE EL	5	JACKIE GOLDBERG	W	2025 Q1	\$792,432
3575	ELYSIAN HTS EL	5	JACKIE GOLDBERG	W	2025 Q3	\$563,519
3849	FISHBURN EL	5	JACKIE GOLDBERG	E	2025 Q1	\$1,289,508
4164	GLENFELIZ BLVD EL	5	JACKIE GOLDBERG	W	2024 Q4	\$783,865
4562	HOLMES EL	5	JACKIE GOLDBERG	E	2026 Q1	\$808,507
4575	HOOPER AVE EL	5	JACKIE GOLDBERG	E	2025 Q4	\$1,276,828
4576	HOOPER PC	5	JACKIE GOLDBERG	E	2026 Q1	\$637,785
8701	INTERNATIONAL ST LC	5	JACKIE GOLDBERG	E	2024 Q4	\$668,180
4877	LILLIAN EL	5	JACKIE GOLDBERG	E	2024 Q3	\$775,115
4983	MARIPOSA NABI PC	5	JACKIE GOLDBERG	W	2025 Q3	\$516,421
8882	MAYWOOD ACAD SH	5	JACKIE GOLDBERG	E	2026 Q2	\$978,672
5302	MIDDLETON PC	5	JACKIE GOLDBERG	E	2024 Q4	\$546,888
5466	NEVIN EL	5	JACKIE GOLDBERG	E	2025 Q4	\$1,224,279
2372	OCHOA LC	5	JACKIE GOLDBERG	E	2025 Q3	\$1,806,379

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D2 – Group 3 - Implementation Schedule by Board District

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
4642	PACIFIC BLVD EL	5	JACKIE GOLDBERG	E	2024 Q4	\$1,615,115
6884	ROYBAL-ALLARD EL	5	JACKIE GOLDBERG	E	2026 Q2	\$1,084,388
6507	SAN PEDRO ST EL	5	JACKIE GOLDBERG	E	2024 Q4	\$1,173,188
8153	SOUTHEAST MS	5	JACKIE GOLDBERG	E	2025 Q1	\$1,524,607
6904	STANFORD AVE EL	5	JACKIE GOLDBERG	E	2024 Q3	\$849,997
8390	WALNUT PARK MS - SJ/SL	5	JACKIE GOLDBERG	E	2026 Q2	\$1,007,758
3829	BROADOUS EL	6	KELLY GONEZ	N	2025 Q3	\$898,437
8612	BURKE CHS (W PANORAMA SH)	6	KELLY GONEZ	N	2026 Q1	\$240,554
2781	CANTERBURY EL	6	KELLY GONEZ	N	2026 Q1	\$1,242,005
3541	EL DORADO EL	6	KELLY GONEZ	N	2026 Q2	\$898,780
3753	FERNANGELES EL	6	KELLY GONEZ	N	2024 Q4	\$1,467,319
4790	LASSEN EL	6	KELLY GONEZ	N	2025 Q4	\$916,329
8230	MADISON MS	6	KELLY GONEZ	N	2024 Q4	\$1,681,928
5404	MOUNTAIN VIEW EL	6	KELLY GONEZ	N	2025 Q2	\$894,276
3576	PARKS LC	6	KELLY GONEZ	N	2024 Q3	\$1,124,580
6096	PLAINVIEW EL	6	KELLY GONEZ	N	2026 Q1	\$1,001,434
6123	PLUMMER EL	6	KELLY GONEZ	N	2024 Q3	\$1,196,014
7548	VINEDALE EL	6	KELLY GONEZ	N	2026 Q1	\$699,326
5863	116TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$827,471
5877	135TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q1	\$1,416,247
7329	232ND PL EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$795,655
6616	7TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$777,271
8852	ANGEL'S GATE HS (W/SAN PEDRO HS MAR/M/S MAG)	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$1,065,689
2146	ANNALEE AVE EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$827,064
2530	BROADACRES AVE EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$749,640
2815	CAROLDALE LC	7	TANYA ORTIZ FRANKLIN	S	2025 Q1	\$1,207,304
8589	CDS JOHNSTON	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$417,938
3384	DEL AMO EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$745,735
3425	DENKER AVE EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$966,672
3452	DOLORES ST EL	7	TANYA ORTIZ FRANKLIN	S	2024 Q4	\$979,156
8127	FLEMING MS	7	TANYA ORTIZ FRANKLIN	S	2025 Q1	\$1,576,899
4219	GRAHAM EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$1,002,410
4342	HALLDALE AVE EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$835,238
4829	LEAPWOOD EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$707,079
5644	NORMONT EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$878,925
6013	PARK WESTERN EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$828,830
6148	PRESIDENT EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$888,830
8868	RANCHO DOMINGUEZ PREP	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$1,974,791
8851	SAN PEDRO HS MAR/M/S MAG	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$237,828
7205	TOWNE AVE EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$676,148
7634	WEIGAND EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$733,700

\$97,184,427

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D3 – Group 4 - Implementation Schedule by Site

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
7082	10TH ST EL	2	DR. ROCIO RIVAS	E	2026 Q1	\$1,212,589
5808	156TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$880,472
3767	15TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,286,266
5753	186TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$1,688,091
6575	2ND ST EL	2	DR. ROCIO RIVAS	E	2025 Q4	\$1,172,203
3959	42ND ST EL	1	DR. GEORGE MCKENNA	S	2027 Q2	\$1,011,485
3932	49TH ST EL	7	TANYA ORTIZ FRANKLIN	E	2026 Q3	\$1,361,560
6781	6TH AVE EL	1	DR. GEORGE MCKENNA	W	2025 Q3	\$1,324,146
2250	ACAD ENRICH SCI MAG (OLD LULL SP ED CTR)	3	SCOTT SCHMERELSON	N	2027 Q1	\$713,225
2027	ALDAMA EL	2	DR. ROCIO RIVAS	E	2027 Q2	\$802,703
4356	ANTON EL	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,345,317
2164	APPERSON EL	6	KELLY GONEZ	N	2027 Q1	\$935,690
2178	ARAGON EL	2	DR. ROCIO RIVAS	W	2026 Q4	\$1,034,661
8609	ARLETA SH	6	KELLY GONEZ	N	2025 Q3	\$1,551,803
2205	ARMINTA EL	6	KELLY GONEZ	N	2027 Q2	\$1,116,137
2288	BANDINI EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$768,480
1941	BANNEKER SP ED CTR	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,036,176
2315	BARTON HILL EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,473,549
3577	BELLINGHAM EL	6	KELLY GONEZ	N	2027 Q1	\$1,306,401
8057	BERENDO MS	5	JACKIE GOLDBERG	W	2026 Q3	\$2,122,084
2486	BRAINARD EL	6	KELLY GONEZ	N	2026 Q3	\$824,529
7164	BRIGHT EL	1	DR. GEORGE MCKENNA	W	2026 Q2	\$1,256,880
2527	BROAD EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,109,014
8066	BURBANK MS	2	DR. ROCIO RIVAS	E	2026 Q3	\$2,061,492
2658	BURTON EL	6	KELLY GONEZ	N	2025 Q3	\$1,020,929
8080	BYRD MS	6	KELLY GONEZ	N	2026 Q1	\$2,109,968
2685	CABRILLO EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$879,603
2699	CAHUENGA EL	5	JACKIE GOLDBERG	W	2025 Q3	\$949,279
7401	CARDENAS EL	3	SCOTT SCHMERELSON	N	2026 Q2	\$969,228
2836	CARSON EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,278,476
2939	CARSON-GORE ACAD EL	1	DR. GEORGE MCKENNA	W	2026 Q2	\$1,034,522
2959	CHANDLER EL	3	SCOTT SCHMERELSON	N	2027 Q2	\$1,041,740
2986	CHAPMAN EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$894,834
7715	CHAVEZ LA ARTES MAG	6	KELLY GONEZ	N	2026 Q2	\$1,857,599
3041	CHEREMOYA EL	5	JACKIE GOLDBERG	W	2027 Q2	\$696,273
3068	CIENEGA EL	1	DR. GEORGE MCKENNA	W	2026 Q3	\$1,129,661
3151	COLDWATER CYN EL	6	KELLY GONEZ	N	2026 Q3	\$1,514,277
3164	COLFAX EL	3	SCOTT SCHMERELSON	N	2026 Q1	\$1,283,911
8516	CORTINES SH OF VAPA	2	DR. ROCIO RIVAS	E	2027 Q2	\$1,894,489
8104	DANA MS	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$2,150,315
2301	DE LA TORRE JR EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,211,738
3397	DELEVAN DRIVE EL	5	JACKIE GOLDBERG	E	2026 Q3	\$977,531
3466	DOMINGUEZ EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$959,412
8607	EAST VALLEY SH	6	KELLY GONEZ	N	2025 Q4	\$1,762,790
3562	EL SERENO EL	2	DR. ROCIO RIVAS	E	2026 Q4	\$947,389
3610	ENADIA TECH ENR CTR (ENADIA EL)	3	SCOTT SCHMERELSON	N	2025 Q3	\$632,939
3877	FLETCHER DR EL	5	JACKIE GOLDBERG	W	2027 Q1	\$1,119,263
3986	FRANKLIN AVE EL	2	DR. ROCIO RIVAS	W	2025 Q4	\$762,335
4014	FRIES EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q3	\$1,119,374
8137	FROST MS	3	SCOTT SCHMERELSON	N	2026 Q4	\$1,976,329
6795	GARCETTI EL	1	DR. GEORGE MCKENNA	S	2026 Q1	\$1,374,520
8679	GARFIELD SH	2	DR. ROCIO RIVAS	E	2026 Q2	\$2,577,264
4123	GLASSELL PARK EL	5	JACKIE GOLDBERG	W	2026 Q4	\$1,852,886
8160	GOMPERS MS	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$2,248,080
4233	GRANADA COMM CTR	3	SCOTT SCHMERELSON	N	2025 Q3	\$904,644
8168	GRIFFITH MS	2	DR. ROCIO RIVAS	E	2025 Q4	\$1,881,856
8518	HARBOR TCHR PREP ACD	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,108,079
2042	HARVARD EL	5	JACKIE GOLDBERG	W	2027 Q1	\$859,390
4452	HASKELL EL	3	SCOTT SCHMERELSON	N	2025 Q4	\$1,043,750
4466	HAWAIIAN EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,195,501
8713	HAWKINS SH C/DAGS	1	DR. GEORGE MCKENNA	S	2027 Q1	\$1,677,382
4548	HOBART EL	5	JACKIE GOLDBERG	W	2026 Q3	\$1,658,690
8179	HOLLENBECK MS	2	DR. ROCIO RIVAS	E	2025 Q3	\$2,154,064
6549	HOLLYWOOD PC	5	JACKIE GOLDBERG	W	2027 Q1	\$617,643
2944	HUERTA EL	5	JACKIE GOLDBERG	E	2026 Q2	\$776,435
6880	INDEPENDENCE EL	5	JACKIE GOLDBERG	E	2025 Q4	\$1,312,326
8559	INDEPENDENCE HS @ BIRMINGHAM SH	3	SCOTT SCHMERELSON	N	2027 Q1	\$374,198
8189	IRVING MS MME MAG	5	JACKIE GOLDBERG	W	2026 Q1	\$2,150,215
2943	JONES EL	5	JACKIE GOLDBERG	E	2027 Q1	\$870,310
5112	JONES PC	1	DR. GEORGE MCKENNA	S	2027 Q1	\$597,466

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D3 – Group 4 - Implementation Schedule by Site

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
8721	JORDAN SH	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$1,965,994
8064	KIM ACAD	5	JACKIE GOLDBERG	W	2026 Q3	\$1,075,769
8208	KING SH MAG FILM/MEDIA	2	DR. ROCIO RIVAS	W	2026 Q3	\$2,575,528
6179	KINGSLEY EL	5	JACKIE GOLDBERG	W	2026 Q4	\$695,028
7399	KORENSTEIN EL	6	KELLY GONEZ	N	2027 Q2	\$965,632
2543	LAFAYETTE PARK PC	2	DR. ROCIO RIVAS	E	2025 Q4	\$408,973
7390	LAKE BALBOA/VALLEY ALTERNATIVE MAG @ BIRMINGHAM HS	3	SCOTT SCHMERELSON	N	2025 Q3	\$999,390
1919	LANTERMAN HS (SP ED CTR)	5	JACKIE GOLDBERG	S	2027 Q1	\$964,679
8226	LE CONTE MS	5	JACKIE GOLDBERG	W	2025 Q3	\$1,956,462
8058	LIECHTY MS	2	DR. ROCIO RIVAS	E	2026 Q3	\$1,726,921
2544	MACARTHUR PARK EL VPA	2	DR. ROCIO RIVAS	E	2027 Q1	\$1,032,192
3210	MADISON EL	5	JACKIE GOLDBERG	E	2026 Q4	\$883,844
8235	MARINA DEL REY MS	4	NICK MELVOIN	W	2025 Q3	\$1,718,993
7725	MARQUEZ SH LIBRA	5	JACKIE GOLDBERG	E	2027 Q2	\$1,498,580
5205	MAYBERRY EL	5	JACKIE GOLDBERG	W	2025 Q4	\$875,131
5342	MONLUX EL	6	KELLY GONEZ	N	2025 Q4	\$1,408,972
8677	MONTEREY CHS (W GARFIELD)	2	DR. ROCIO RIVAS	E	2026 Q2	\$371,453
5479	NEWCASTLE EL	4	NICK MELVOIN	N	2026 Q2	\$816,356
8610	PANORAMA SH	6	KELLY GONEZ	N	2027 Q1	\$2,606,224
6005	PARK AVE EL	5	JACKIE GOLDBERG	E	2025 Q3	\$1,164,195
6027	PARTHENIA EL	3	SCOTT SCHMERELSON	N	2027 Q2	\$1,203,222
2311	POINDEXTER LAMOTTE EL	1	DR. GEORGE MCKENNA	S	2027 Q2	\$904,034
4776	PRIMARY ACAD	6	KELLY GONEZ	N	2026 Q1	\$625,811
6164	QUEEN ANNE EL	1	DR. GEORGE MCKENNA	W	2027 Q1	\$1,026,833
8807	RAMONA HS	2	DR. ROCIO RIVAS	E	2027 Q2	\$645,979
8723	RODIA HS	5	JACKIE GOLDBERG	E	2027 Q2	\$355,133
8116	ROMER MS	6	KELLY GONEZ	N	2026 Q4	\$2,097,597
4641	SAN ANTONIO EL	5	JACKIE GOLDBERG	E	2026 Q2	\$1,254,693
3574	SEDAK EL	6	KELLY GONEZ	N	2026 Q1	\$1,058,129
8406	SUTTER MS	4	NICK MELVOIN	N	2025 Q4	\$2,159,397
8883	THOREAU HS	4	NICK MELVOIN	N	2025 Q4	\$334,496
7419	VAN DEENE EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q3	\$1,072,762
7400	VISTA DEL VALLE ACAD	6	KELLY GONEZ	N	2025 Q3	\$909,361
4640	WALNUT PARK EL	5	JACKIE GOLDBERG	E	2026 Q4	\$1,574,156
2542	WHITE EL (INCLUDES MCALISTER HS)	2	DR. ROCIO RIVAS	E	2025 Q4	\$836,617
4658	YES ACAD	1	DR. GEORGE MCKENNA	S	2026 Q1	\$1,056,002
						\$131,628,394

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D4 – Group 4 - Implementation Schedule by Board District

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
3959	42ND ST EL	1	DR. GEORGE MCKENNA	S	2027 Q2	\$1,011,485
6781	6TH AVE EL	1	DR. GEORGE MCKENNA	W	2025 Q3	\$1,324,146
7164	BRIGHT EL	1	DR. GEORGE MCKENNA	W	2026 Q2	\$1,256,880
2939	CARSON-GORE ACAD EL	1	DR. GEORGE MCKENNA	W	2026 Q2	\$1,034,522
3068	CIENEGA EL	1	DR. GEORGE MCKENNA	W	2026 Q3	\$1,129,661
6795	GARCETTI EL	1	DR. GEORGE MCKENNA	S	2026 Q1	\$1,374,520
8713	HAWKINS SH C/DAGS	1	DR. GEORGE MCKENNA	S	2027 Q1	\$1,677,382
5112	JONES PC	1	DR. GEORGE MCKENNA	S	2027 Q1	\$597,466
2311	POINDEXTER LAMOTTE EL	1	DR. GEORGE MCKENNA	S	2027 Q2	\$904,034
6164	QUEEN ANNE EL	1	DR. GEORGE MCKENNA	W	2027 Q1	\$1,026,833
4658	YES ACAD	1	DR. GEORGE MCKENNA	S	2026 Q1	\$1,056,002
7082	10TH ST EL	2	DR. ROCIO RIVAS	E	2026 Q1	\$1,212,589
6575	2ND ST EL	2	DR. ROCIO RIVAS	E	2025 Q4	\$1,172,203
2027	ALDAMA EL	2	DR. ROCIO RIVAS	E	2027 Q2	\$802,703
4356	ANTON EL	2	DR. ROCIO RIVAS	E	2026 Q2	\$1,345,317
2178	ARAGON EL	2	DR. ROCIO RIVAS	W	2026 Q4	\$1,034,661
8066	BURBANK MS	2	DR. ROCIO RIVAS	E	2026 Q3	\$2,061,492
8516	CORTINES SH OF VAPA	2	DR. ROCIO RIVAS	E	2027 Q2	\$1,894,489
3562	EL SERENO EL	2	DR. ROCIO RIVAS	E	2026 Q4	\$947,389
3986	FRANKLIN AVE EL	2	DR. ROCIO RIVAS	W	2025 Q4	\$762,335
8679	GARFIELD SH	2	DR. ROCIO RIVAS	E	2026 Q2	\$2,577,264
8168	GRIFFITH MS	2	DR. ROCIO RIVAS	E	2025 Q4	\$1,881,856
8179	HOLLENBECK MS	2	DR. ROCIO RIVAS	E	2025 Q3	\$2,154,064
8208	KING SH MAG FILM/MEDIA	2	DR. ROCIO RIVAS	W	2026 Q3	\$2,575,528
2543	LAFAYETTE PARK PC	2	DR. ROCIO RIVAS	E	2025 Q4	\$408,973
8058	LIECHTY MS	2	DR. ROCIO RIVAS	E	2026 Q3	\$1,726,921
2544	MACARTHUR PARK EL VPA	2	DR. ROCIO RIVAS	E	2027 Q1	\$1,032,192
8677	MONTEREY CHS (W GARFIELD)	2	DR. ROCIO RIVAS	E	2026 Q2	\$371,453
8807	RAMONA HS	2	DR. ROCIO RIVAS	E	2027 Q2	\$645,979
2542	WHITE EL (INCLUDES MCALISTER HS)	2	DR. ROCIO RIVAS	E	2025 Q4	\$836,617
2250	ACAD ENRICH SCI MAG (OLD LULL SP ED CTR)	3	SCOTT SCHMERELSON	N	2027 Q1	\$713,225
7401	CARDENAS EL	3	SCOTT SCHMERELSON	N	2026 Q2	\$969,228
2959	CHANDLER EL	3	SCOTT SCHMERELSON	N	2027 Q2	\$1,041,740
3164	COLFAX EL	3	SCOTT SCHMERELSON	N	2026 Q1	\$1,283,911
3610	ENADIA TECH ENR CTR (ENADIA EL)	3	SCOTT SCHMERELSON	N	2025 Q3	\$632,939
8137	FROST MS	3	SCOTT SCHMERELSON	N	2026 Q4	\$1,976,329
4233	GRANADA COMM CTR	3	SCOTT SCHMERELSON	N	2025 Q3	\$904,644
4452	HASKELL EL	3	SCOTT SCHMERELSON	N	2025 Q4	\$1,043,750
8559	INDEPENDENCE HS @ BIRMINGHAM SH	3	SCOTT SCHMERELSON	N	2027 Q1	\$374,198
7390	LAKE BALBOA/VALLEY ALTERNATIVE MAG @ BIRMINGHAM HS	3	SCOTT SCHMERELSON	N	2025 Q3	\$999,390
6027	PARTHENIA EL	3	SCOTT SCHMERELSON	N	2027 Q2	\$1,203,222
8235	MARINA DEL REY MS	4	NICK MELVOIN	W	2025 Q3	\$1,718,993
5479	NEWCASTLE EL	4	NICK MELVOIN	N	2026 Q2	\$816,356
8406	SUTTER MS	4	NICK MELVOIN	N	2025 Q4	\$2,159,397
8883	THOREAU HS	4	NICK MELVOIN	N	2025 Q4	\$334,496
8057	BERENDO MS	5	JACKIE GOLDBERG	W	2026 Q3	\$2,122,084
2699	CAHUENGA EL	5	JACKIE GOLDBERG	W	2025 Q3	\$949,279
3041	CHEREMOYA EL	5	JACKIE GOLDBERG	W	2027 Q2	\$696,273
3397	DELEVAN DRIVE EL	5	JACKIE GOLDBERG	E	2026 Q3	\$977,531
3877	FLETCHER DR EL	5	JACKIE GOLDBERG	W	2027 Q1	\$1,119,263
4123	GLASSELL PARK EL	5	JACKIE GOLDBERG	W	2026 Q4	\$1,852,886
2042	HARVARD EL	5	JACKIE GOLDBERG	W	2027 Q1	\$859,390
4548	HOBART EL	5	JACKIE GOLDBERG	W	2026 Q3	\$1,658,690
6549	HOLLYWOOD PC	5	JACKIE GOLDBERG	W	2027 Q1	\$617,643
2944	HUERTA EL	5	JACKIE GOLDBERG	E	2026 Q2	\$776,435
6880	INDEPENDENCE EL	5	JACKIE GOLDBERG	E	2025 Q4	\$1,312,326
8189	IRVING MS MME MAG	5	JACKIE GOLDBERG	W	2026 Q1	\$2,150,215
2943	JONES EL	5	JACKIE GOLDBERG	E	2027 Q1	\$870,310
8064	KIM ACAD	5	JACKIE GOLDBERG	W	2026 Q3	\$1,075,769
6179	KINGSLEY EL	5	JACKIE GOLDBERG	W	2026 Q4	\$695,028
1919	LANTERMAN HS (SP ED CTR)	5	JACKIE GOLDBERG	S	2027 Q1	\$964,679
8226	LE CONTE MS	5	JACKIE GOLDBERG	W	2025 Q3	\$1,956,462
3210	MADISON EL	5	JACKIE GOLDBERG	E	2026 Q4	\$883,844
7725	MARQUEZ SH LIBRA	5	JACKIE GOLDBERG	E	2027 Q2	\$1,498,580
5205	MAYBERRY EL	5	JACKIE GOLDBERG	W	2025 Q4	\$875,131
6005	PARK AVE EL	5	JACKIE GOLDBERG	E	2025 Q3	\$1,164,195
8723	RODIA HS	5	JACKIE GOLDBERG	E	2027 Q2	\$355,133
4641	SAN ANTONIO EL	5	JACKIE GOLDBERG	E	2026 Q2	\$1,254,693
4640	WALNUT PARK EL	5	JACKIE GOLDBERG	E	2026 Q4	\$1,574,156
2164	APPERSON EL	6	KELLY GONEZ	N	2027 Q1	\$935,690

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D4 – Group 4 - Implementation Schedule by Board District

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
8609	ARLETA SH	6	KELLY GONEZ	N	2025 Q3	\$1,551,803
2205	ARMINTA EL	6	KELLY GONEZ	N	2027 Q2	\$1,116,137
3577	BELLINGHAM EL	6	KELLY GONEZ	N	2027 Q1	\$1,306,401
2486	BRAINARD EL	6	KELLY GONEZ	N	2026 Q3	\$824,529
2658	BURTON EL	6	KELLY GONEZ	N	2025 Q3	\$1,020,929
8080	BYRD MS	6	KELLY GONEZ	N	2026 Q1	\$2,109,968
7715	CHAVEZ LA ARTES MAG	6	KELLY GONEZ	N	2026 Q2	\$1,857,599
3151	COLDWATER CYN EL	6	KELLY GONEZ	N	2026 Q3	\$1,514,277
8607	EAST VALLEY SH	6	KELLY GONEZ	N	2025 Q4	\$1,762,790
7399	KORENSTEIN EL	6	KELLY GONEZ	N	2027 Q2	\$965,632
5342	MONLUX EL	6	KELLY GONEZ	N	2025 Q4	\$1,408,972
8610	PANORAMA SH	6	KELLY GONEZ	N	2027 Q1	\$2,606,224
4776	PRIMARY ACAD	6	KELLY GONEZ	N	2026 Q1	\$625,811
8116	ROMER MS	6	KELLY GONEZ	N	2026 Q4	\$2,097,597
3574	SEDAK EL	6	KELLY GONEZ	N	2026 Q1	\$1,058,129
7400	VISTA DEL VALLE ACAD	6	KELLY GONEZ	N	2025 Q3	\$909,361
5808	156TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$880,472
3767	15TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,286,266
5753	186TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$1,688,091
3932	49TH ST EL	7	TANYA ORTIZ FRANKLIN	E	2026 Q3	\$1,361,560
2288	BANDINI EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q2	\$768,480
1941	BANNEKER SP ED CTR	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,036,176
2315	BARTON HILL EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,473,549
2527	BROAD EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,109,014
2685	CABRILLO EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$879,603
2836	CARSON EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,278,476
2986	CHAPMAN EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$894,834
8104	DANA MS	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$2,150,315
2301	DE LA TORRE JR EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,211,738
3466	DOMINGUEZ EL	7	TANYA ORTIZ FRANKLIN	S	2025 Q3	\$959,412
4014	FRIES EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q3	\$1,119,374
8160	GOMPERS MS	7	TANYA ORTIZ FRANKLIN	S	2025 Q4	\$2,248,080
8518	HARBOR TCHR PREP ACD	7	TANYA ORTIZ FRANKLIN	S	2026 Q4	\$1,108,079
4466	HAWAIIAN EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q1	\$1,195,501
8721	JORDAN SH	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$1,965,994
7419	VAN DEENE EL	7	TANYA ORTIZ FRANKLIN	S	2026 Q3	\$1,072,762
						\$131,628,394

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D5 – Group 5 - Implementation Schedule by Site

Loc Code	Site Name	Board		Region	Anticipated	
		District	Board Member		Completion	Project Budget
5836	109TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$686,982
5740	118TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$764,681
3808	52ND ST EL	1	DR. GEORGE MCKENNA	S	2026 Q4	\$677,192
5548	92ND ST EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$835,506
5111	ALEXANDER SCI CTR SC	1	DR. GEORGE MCKENNA	S	2026 Q3	\$600,659
2041	ALEXANDRIA EL	2	DR. ROCIO RIVAS	E	2026 Q4	\$884,348
2082	ALTA LOMA EL	1	DR. GEORGE MCKENNA	W	2028 Q1	\$1,138,829
6426	AMANECER PC	2	DR. ROCIO RIVAS	E	2026 Q4	\$346,773
7722	ANGELOU COMM SH	7	TANYA ORTIZ FRANKLIN	E	2028 Q2	\$1,199,174
2151	ANNANDALE EL	5	JACKIE GOLDBERG	E	2028 Q1	\$648,727
2219	ASCOT EL	5	JACKIE GOLDBERG	E	2027 Q3	\$910,126
2247	AVALON GARDENS EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$615,095
8531	AVALON HS	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$251,092
2269	BALBOA EL G/HA MAG	3	SCOTT SCHMERELSON	N	2028 Q1	\$879,548
8536	BELL SH	5	JACKIE GOLDBERG	E	2026 Q4	\$1,800,844
8047	BELVEDERE MS	2	DR. ROCIO RIVAS	E	2028 Q1	\$1,065,727
2438	BERTRAND EL	4	NICK MELVOIN	N	2027 Q4	\$917,936
8754	BRAVO SH MEDICAL MAG	2	DR. ROCIO RIVAS	E	2028 Q1	\$1,780,662
2521	BRIDGE EL	2	DR. ROCIO RIVAS	E	2027 Q4	\$910,117
2534	BROADWAY EL	4	NICK MELVOIN	W	2028 Q1	\$1,013,395
8075	BURROUGHS MS	1	DR. GEORGE MCKENNA	W	2027 Q2	\$1,453,685
2706	CALAHAN ST EL	3	SCOTT SCHMERELSON	N	2026 Q4	\$611,920
2740	CANFIELD EL	1	DR. GEORGE MCKENNA	W	2027 Q2	\$515,163
3014	CHASE EL	6	KELLY GONEZ	N	2026 Q4	\$915,044
8590	CLEVELAND SH	3	SCOTT SCHMERELSON	N	2027 Q1	\$1,869,365
3123	CLOVER EL	1	DR. GEORGE MCKENNA	W	2027 Q4	\$865,081
6342	COEUR D ALENE EL	4	NICK MELVOIN	W	2028 Q2	\$746,376
7432	COLUMBUS AVE EL	3	SCOTT SCHMERELSON	N	2026 Q3	\$674,075
8102	COLUMBUS MS	3	SCOTT SCHMERELSON	N	2026 Q3	\$1,430,104
3205	COMPTON EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$710,467
5016	COUGHLIN EL	6	KELLY GONEZ	N	2028 Q1	\$1,048,675
3260	COWAN AVE EL	4	NICK MELVOIN	W	2027 Q1	\$583,051
3340	DARBY EL	3	SCOTT SCHMERELSON	N	2027 Q4	\$945,304
2386	DEL OLMO EL	2	DR. ROCIO RIVAS	E	2026 Q4	\$837,984
3438	DIXIE CYN COMM CHTR	3	SCOTT SCHMERELSON	N	2028 Q2	\$1,054,482
3479	DORRIS PL EL	5	JACKIE GOLDBERG	W	2027 Q3	\$563,807
8600	DORSEY SH	1	DR. GEORGE MCKENNA	S	2027 Q4	\$2,057,026
8738	DOWNTOWN BUSINESS MAGNET	2	DR. ROCIO RIVAS	E	2026 Q4	\$780,658
7667	DYMALLY SH	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$2,117,453
3545	EL ORO WAY CHTR ENRICH SCI	3	SCOTT SCHMERELSON	N	2026 Q4	\$605,960
3640	ESHELMAN EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$1,096,376
2383	ESPERANZA EL	2	DR. ROCIO RIVAS	E	2027 Q4	\$1,212,382
3890	FLORENCE EL	7	TANYA ORTIZ FRANKLIN	E	2027 Q3	\$1,276,680
4055	GARDEN GROVE EL	4	NICK MELVOIN	N	2027 Q3	\$950,932
4068	GARDNER EL	4	NICK MELVOIN	W	2027 Q1	\$639,604
4082	GARVANZA EL	2	DR. ROCIO RIVAS	E	2027 Q3	\$687,113
4110	GAULT EL	3	SCOTT SCHMERELSON	N	2028 Q1	\$973,584
8683	GRANT SH	6	KELLY GONEZ	N	2027 Q2	\$2,149,187
2385	GRATTS LA	2	DR. ROCIO RIVAS	E	2027 Q4	\$960,253
4295	GRIDLEY EL	6	KELLY GONEZ	N	2026 Q3	\$1,022,247
8686	HAMILTON SH	1	DR. GEORGE MCKENNA	W	2027 Q2	\$2,350,139
4425	HARBOR CITY EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$994,119
4681	HARMONY EL	5	JACKIE GOLDBERG	E	2026 Q3	\$818,992
6867	HARRY BRIDGES SPAN	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$1,411,761
4616	HUMPHREYS EL	2	DR. ROCIO RIVAS	E	2027 Q1	\$1,404,196
8700	HUNTINGTON PARK SH	5	JACKIE GOLDBERG	E	2027 Q2	\$1,802,155
4671	IVANHOE EL	5	JACKIE GOLDBERG	W	2027 Q2	\$604,081
8714	JEFFERSON SH	5	JACKIE GOLDBERG	E	2027 Q3	\$1,358,366
4692	JUSTICE ST ACAD CHTR	3	SCOTT SCHMERELSON	N	2026 Q4	\$557,785
8725	KENNEDY SH (INCLUDES ADDAMS HS)	3	SCOTT SCHMERELSON	N	2026 Q4	\$2,540,648
2701	KIM EL	5	JACKIE GOLDBERG	W	2027 Q4	\$684,451
6869	KNOX EL	7	TANYA ORTIZ FRANKLIN	S	2028 Q1	\$803,895
4764	LANAI EL	4	NICK MELVOIN	N	2027 Q4	\$821,957
4781	LANKERSHIM EL	6	KELLY GONEZ	N	2027 Q1	\$665,548
2312	LAWSON EL	1	DR. GEORGE MCKENNA	S	2027 Q3	\$966,763
8921	LEGACY SH STEAM	5	JACKIE GOLDBERG	E	2028 Q2	\$1,294,513
8729	LINCOLN SH	2	DR. ROCIO RIVAS	E	2027 Q3	\$2,141,075
4904	LOGAN EL	2	DR. ROCIO RIVAS	E	2027 Q2	\$1,575,233
1947	LOKRANTZ SP ED CTR	4	NICK MELVOIN	N	2026 Q3	\$753,104

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D5 – Group 5 - Implementation Schedule by Site

Loc Code	Site Name	Board		Region	Anticipated	
		District	Board Member		Completion	Project Budget
4973	LORNE EL	3	SCOTT SCHMERELSON	N	2026 Q3	\$869,718
4982	LOS ANGELES EL	5	JACKIE GOLDBERG	W	2028 Q1	\$1,196,418
4986	LOS FELIZ EL	2	DR. ROCIO RIVAS	W	2027 Q4	\$888,692
8917	MACES MAG	5	JACKIE GOLDBERG	E	2028 Q2	\$1,051,120
5068	MAIN ST EL	7	TANYA ORTIZ FRANKLIN	E	2027 Q4	\$1,288,951
7220	MAPLE PC	5	JACKIE GOLDBERG	E	2026 Q3	\$465,179
5192	MAR VISTA EL	4	NICK MELVOIN	W	2026 Q3	\$640,617
1949	MARLTON SCHOOL	1	DR. GEORGE MCKENNA	W	2026 Q3	\$928,011
5178	MARVIN EL	1	DR. GEORGE MCKENNA	W	2028 Q1	\$1,244,325
6658	MCKINLEY EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$1,277,986
8611	MENDEZ SH	2	DR. ROCIO RIVAS	E	2028 Q1	\$1,539,737
8760	MIDDLE COLLEGE SH	1	DR. GEORGE MCKENNA	S	2027 Q3	\$526,801
8259	MULHOLLAND MS	3	SCOTT SCHMERELSON	N	2028 Q2	\$1,277,179
5425	MULTNOMAH EL	2	DR. ROCIO RIVAS	E	2026 Q3	\$1,083,905
5438	MURCHISON EL	2	DR. ROCIO RIVAS	E	2027 Q3	\$1,514,016
5173	NAVA LA SCH	5	JACKIE GOLDBERG	E	2027 Q4	\$1,320,452
5452	NESTLE AVE CHTR EL	4	NICK MELVOIN	N	2028 Q2	\$817,716
8268	NIMITZ MS	5	JACKIE GOLDBERG	E	2027 Q2	\$1,575,539
8786	NORTH HOLLYWOOD SH	3	SCOTT SCHMERELSON	N	2026 Q4	\$1,716,030
2378	NUEVA VISTA EL	5	JACKIE GOLDBERG	E	2027 Q2	\$1,420,714
2302	OBAMA EL	6	KELLY GONEZ	N	2026 Q3	\$1,094,800
6868	OBAMA GLOBAL PREP ACAD	1	DR. GEORGE MCKENNA	S	2028 Q2	\$1,626,302
5153	ORCHARD ACADEMIES	5	JACKIE GOLDBERG	E	2028 Q2	\$932,031
1953	PEREZ SP ED CTR	2	DR. ROCIO RIVAS	E	2026 Q3	\$1,197,163
3247	PLASENCIA EL (INCLUDES MCALISTER HS)	2	DR. ROCIO RIVAS	E	2026 Q4	\$976,715
2306	PLAYA VISTA EL	4	NICK MELVOIN	W	2028 Q1	\$824,858
2384	POLITI EL	2	DR. ROCIO RIVAS	W	2027 Q2	\$1,148,473
8636	POLYTECHNIC SH	6	KELLY GONEZ	N	2027 Q1	\$2,092,541
2303	PORTER RANCH SCHOOL	3	SCOTT SCHMERELSON	N	2028 Q1	\$1,402,313
6158	PURCHE EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$1,000,472
6219	RAYMOND AVE EL	1	DR. GEORGE MCKENNA	S	2027 Q2	\$848,073
8814	RESEDA SH	4	NICK MELVOIN	N	2027 Q1	\$2,550,609
2369	RFK AMBSDR GLBL EDU (RFK COMM SCHS)	5	JACKIE GOLDBERG	W	2027 Q4	\$1,428,812
2308	RIDE EL	5	JACKIE GOLDBERG	E	2028 Q1	\$980,044
1917	RILEY HS @ COMPTON EL	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$334,988
5385	RIORDAN PC	2	DR. ROCIO RIVAS	E	2027 Q4	\$690,735
6301	RITTER EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$587,541
8867	RIVERA LC PUB SVC	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$4,684,754
6315	RIVERSIDE EL	3	SCOTT SCHMERELSON	N	2027 Q4	\$955,479
7749	ROOSEVELT SH	2	DR. ROCIO RIVAS	E	2027 Q4	\$2,025,620
6356	ROSCOE EL	6	KELLY GONEZ	N	2027 Q1	\$1,113,019
6466	SAN GABRIEL EL	5	JACKIE GOLDBERG	E	2027 Q2	\$877,294
8850	SAN PEDRO SH	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$1,861,156
6671	SHENANDOAH EL	1	DR. GEORGE MCKENNA	W	2027 Q2	\$687,180
6699	SHERMAN OAKS CES MAG EL	3	SCOTT SCHMERELSON	N	2027 Q3	\$1,255,650
8842	SOCES (SHERMAN OAKS CES MAG)	4	NICK MELVOIN	N	2027 Q2	\$1,083,454
8577	SOTOMAYOR SH ARTS/SCI	5	JACKIE GOLDBERG	W	2028 Q2	\$1,743,674
6959	STRATHERN EL	6	KELLY GONEZ	N	2027 Q3	\$849,975
7408	SYLMAR LDSHP ACAD	6	KELLY GONEZ	N	2028 Q2	\$1,155,057
8880	TAFT SH	4	NICK MELVOIN	N	2027 Q1	\$2,432,895
7192	TOLUCA LAKE EL	6	KELLY GONEZ	N	2027 Q4	\$1,160,600
8606	TORRES ELA PA MAG	2	DR. ROCIO RIVAS	E	2028 Q2	\$3,182,469
7356	UNION AVE EL	2	DR. ROCIO RIVAS	E	2026 Q3	\$982,738
8907	VENICE SH	4	NICK MELVOIN	W	2026 Q4	\$2,296,235
7521	VICTORY BLVD EL	6	KELLY GONEZ	N	2026 Q4	\$817,076
8602	VIEW PARK HS (@ DORSEY SH)	1	DR. GEORGE MCKENNA	S	2026 Q4	\$155,022
8943	WESM HLTH/SPORTS MED (WESTCHESTER SH)	4	NICK MELVOIN	W	2027 Q3	\$2,446,664
8748	WEST ADAMS PREP SH	5	JACKIE GOLDBERG	W	2027 Q1	\$2,044,225
7699	WESTMINSTER EL	4	NICK MELVOIN	W	2027 Q2	\$1,064,026
1957	WILLENBERG SP ED CTR	7	TANYA ORTIZ FRANKLIN	S	2026 Q3	\$835,090
2309	WILLOW EL	5	JACKIE GOLDBERG	E	2028 Q1	\$974,426
2619	WILSHIRE PARK EL	1	DR. GEORGE MCKENNA	W	2028 Q1	\$617,447
7822	WINDSOR HILLS EL M/S AERO MAG	1	DR. GEORGE MCKENNA	W	2026 Q3	\$656,284
8948	YOUTH OPP UNLTD ALT HS	1	DR. GEORGE MCKENNA	S	2027 Q1	\$527,796

\$153,675,113

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D6 – Group 5 - Implementation Schedule by Board District

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
3808	52ND ST EL	1	DR. GEORGE MCKENNA	S	2026 Q4	\$677,192
5111	ALEXANDER SCI CTR SC	1	DR. GEORGE MCKENNA	S	2026 Q3	\$600,659
2082	ALTA LOMA EL	1	DR. GEORGE MCKENNA	W	2028 Q1	\$1,138,829
8075	BURROUGHS MS	1	DR. GEORGE MCKENNA	W	2027 Q2	\$1,453,685
2740	CANFIELD EL	1	DR. GEORGE MCKENNA	W	2027 Q2	\$515,163
3123	CLOVER EL	1	DR. GEORGE MCKENNA	W	2027 Q4	\$865,081
8600	DORSEY SH	1	DR. GEORGE MCKENNA	S	2027 Q4	\$2,057,026
8686	HAMILTON SH	1	DR. GEORGE MCKENNA	W	2027 Q2	\$2,350,139
2312	LAWSON EL	1	DR. GEORGE MCKENNA	S	2027 Q3	\$966,763
1949	MARLTON SCHOOL	1	DR. GEORGE MCKENNA	W	2026 Q3	\$928,011
5178	MARVIN EL	1	DR. GEORGE MCKENNA	W	2028 Q1	\$1,244,325
8760	MIDDLE COLLEGE SH	1	DR. GEORGE MCKENNA	S	2027 Q3	\$526,801
6868	OBAMA GLOBAL PREP ACAD	1	DR. GEORGE MCKENNA	S	2028 Q2	\$1,626,302
6219	RAYMOND AVE EL	1	DR. GEORGE MCKENNA	S	2027 Q2	\$848,073
6671	SHENANDOAH EL	1	DR. GEORGE MCKENNA	W	2027 Q2	\$687,180
8602	VIEW PARK HS (@ DORSEY SH)	1	DR. GEORGE MCKENNA	S	2026 Q4	\$155,022
2619	WILSHIRE PARK EL	1	DR. GEORGE MCKENNA	W	2028 Q1	\$617,447
7822	WINDSOR HILLS EL M/S AERO MAG	1	DR. GEORGE MCKENNA	W	2026 Q3	\$656,284
8948	YOUTH OPP UNLTD ALT HS	1	DR. GEORGE MCKENNA	S	2027 Q1	\$527,796
2041	ALEXANDRIA EL	2	DR. ROCIO RIVAS	E	2026 Q4	\$884,348
6426	AMANECER PC	2	DR. ROCIO RIVAS	E	2026 Q4	\$346,773
8047	BELVEDERE MS	2	DR. ROCIO RIVAS	E	2028 Q1	\$1,065,727
8754	BRAVO SH MEDICAL MAG	2	DR. ROCIO RIVAS	E	2028 Q1	\$1,780,662
2521	BRIDGE EL	2	DR. ROCIO RIVAS	E	2027 Q4	\$910,117
2386	DEL OLMO EL	2	DR. ROCIO RIVAS	E	2026 Q4	\$837,984
8738	DOWNTOWN BUSINESS MAGNET	2	DR. ROCIO RIVAS	E	2026 Q4	\$780,658
2383	ESPERANZA EL	2	DR. ROCIO RIVAS	E	2027 Q4	\$1,212,382
4082	GARVANZA EL	2	DR. ROCIO RIVAS	E	2027 Q3	\$687,113
2385	GRATTS LA	2	DR. ROCIO RIVAS	E	2027 Q4	\$960,253
4616	HUMPHREYS EL	2	DR. ROCIO RIVAS	E	2027 Q1	\$1,404,196
8729	LINCOLN SH	2	DR. ROCIO RIVAS	E	2027 Q3	\$2,141,075
4904	LOGAN EL	2	DR. ROCIO RIVAS	E	2027 Q2	\$1,575,233
4986	LOS FELIZ EL	2	DR. ROCIO RIVAS	W	2027 Q4	\$888,692
8611	MENDEZ SH	2	DR. ROCIO RIVAS	E	2028 Q1	\$1,539,737
5425	MULTNOMAH EL	2	DR. ROCIO RIVAS	E	2026 Q3	\$1,083,905
5438	MURCHISON EL	2	DR. ROCIO RIVAS	E	2027 Q3	\$1,514,016
1953	PEREZ SP ED CTR	2	DR. ROCIO RIVAS	E	2026 Q3	\$1,197,163
3247	PLASENCIA EL (INCLUDES MCALISTER HS)	2	DR. ROCIO RIVAS	E	2026 Q4	\$976,715
2384	POLITI EL	2	DR. ROCIO RIVAS	W	2027 Q2	\$1,148,473
5385	RIORDAN PC	2	DR. ROCIO RIVAS	E	2027 Q4	\$690,735
7749	ROOSEVELT SH	2	DR. ROCIO RIVAS	E	2027 Q4	\$2,025,620
8606	TORRES ELA PA MAG	2	DR. ROCIO RIVAS	E	2028 Q2	\$3,182,469
7356	UNION AVE EL	2	DR. ROCIO RIVAS	E	2026 Q3	\$982,738
2269	BALBOA EL G/HA MAG	3	SCOTT SCHMERELSON	N	2028 Q1	\$879,548
2706	CALAHAN ST EL	3	SCOTT SCHMERELSON	N	2026 Q4	\$611,920
8590	CLEVELAND SH	3	SCOTT SCHMERELSON	N	2027 Q1	\$1,869,365
7432	COLUMBUS AVE EL	3	SCOTT SCHMERELSON	N	2026 Q3	\$674,075
8102	COLUMBUS MS	3	SCOTT SCHMERELSON	N	2026 Q3	\$1,430,104
3340	DARBY EL	3	SCOTT SCHMERELSON	N	2027 Q4	\$945,304
3438	DIXIE CYN COMM CHTR	3	SCOTT SCHMERELSON	N	2028 Q2	\$1,054,482
3545	EL ORO WAY CHTR ENRICH SCI	3	SCOTT SCHMERELSON	N	2026 Q4	\$605,960
4110	GAULT EL	3	SCOTT SCHMERELSON	N	2028 Q1	\$973,584
4692	JUSTICE ST ACAD CHTR	3	SCOTT SCHMERELSON	N	2026 Q4	\$557,785
8725	KENNEDY SH (INCLUDES ADDAMS HS)	3	SCOTT SCHMERELSON	N	2026 Q4	\$2,540,648
4973	LORNE EL	3	SCOTT SCHMERELSON	N	2026 Q3	\$869,718
8259	MULHOLLAND MS	3	SCOTT SCHMERELSON	N	2028 Q2	\$1,277,179
8786	NORTH HOLLYWOOD SH	3	SCOTT SCHMERELSON	N	2026 Q4	\$1,716,030
2303	PORTER RANCH SCHOOL	3	SCOTT SCHMERELSON	N	2028 Q1	\$1,402,313
6315	RIVERSIDE EL	3	SCOTT SCHMERELSON	N	2027 Q4	\$955,479
6699	SHERMAN OAKS CES MAG EL	3	SCOTT SCHMERELSON	N	2027 Q3	\$1,255,650
2438	BERTRAND EL	4	NICK MELVOIN	N	2027 Q4	\$917,936
2534	BROADWAY EL	4	NICK MELVOIN	W	2028 Q1	\$1,013,395
6342	COEUR D ALENE EL	4	NICK MELVOIN	W	2028 Q2	\$746,376
3260	COWAN AVE EL	4	NICK MELVOIN	W	2027 Q1	\$583,051
4055	GARDEN GROVE EL	4	NICK MELVOIN	N	2027 Q3	\$950,932
4068	GARDNER EL	4	NICK MELVOIN	W	2027 Q1	\$639,604
4764	LANAI EL	4	NICK MELVOIN	N	2027 Q4	\$821,957
1947	LOKRANTZ SP ED CTR	4	NICK MELVOIN	N	2026 Q3	\$753,104
5192	MAR VISTA EL	4	NICK MELVOIN	W	2026 Q3	\$640,617

School Network Systems Upgrade, Phase 2 (349 sites)
Attachment D6 – Group 5 - Implementation Schedule by Board District

Loc Code	Site Name	Board District	Board Member	Region	Anticipated Completion	Project Budget
5452	NESTLE AVE CHTR EL	4	NICK MELVOIN	N	2028 Q2	\$817,716
2306	PLAYA VISTA EL	4	NICK MELVOIN	W	2028 Q1	\$824,858
8814	RESEDA SH	4	NICK MELVOIN	N	2027 Q1	\$2,550,609
8842	SOCES (SHERMAN OAKS CES MAG)	4	NICK MELVOIN	N	2027 Q2	\$1,083,454
8880	TAFT SH	4	NICK MELVOIN	N	2027 Q1	\$2,432,895
8907	VENICE SH	4	NICK MELVOIN	W	2026 Q4	\$2,296,235
8943	WESM HLTH/SPORTS MED (WESTCHESTER SH)	4	NICK MELVOIN	W	2027 Q3	\$2,446,664
7699	WESTMINSTER EL	4	NICK MELVOIN	W	2027 Q2	\$1,064,026
2151	ANNANDALE EL	5	JACKIE GOLDBERG	E	2028 Q1	\$648,727
2219	ASCOT EL	5	JACKIE GOLDBERG	E	2027 Q3	\$910,126
8536	BELL SH	5	JACKIE GOLDBERG	E	2026 Q4	\$1,800,844
3479	DORRIS PL EL	5	JACKIE GOLDBERG	W	2027 Q3	\$563,807
4681	HARMONY EL	5	JACKIE GOLDBERG	E	2026 Q3	\$818,992
8700	HUNTINGTON PARK SH	5	JACKIE GOLDBERG	E	2027 Q2	\$1,802,155
4671	IVANHOE EL	5	JACKIE GOLDBERG	W	2027 Q2	\$604,081
8714	JEFFERSON SH	5	JACKIE GOLDBERG	E	2027 Q3	\$1,358,366
2701	KIM EL	5	JACKIE GOLDBERG	W	2027 Q4	\$684,451
8921	LEGACY SH STEAM	5	JACKIE GOLDBERG	E	2028 Q2	\$1,294,513
4982	LOS ANGELES EL	5	JACKIE GOLDBERG	W	2028 Q1	\$1,196,418
8917	MACES MAG	5	JACKIE GOLDBERG	E	2028 Q2	\$1,051,120
7220	MAPLE PC	5	JACKIE GOLDBERG	E	2026 Q3	\$465,179
5173	NAVA LA SCH	5	JACKIE GOLDBERG	E	2027 Q4	\$1,320,452
8268	NIMITZ MS	5	JACKIE GOLDBERG	E	2027 Q2	\$1,575,539
2378	NUEVA VISTA EL	5	JACKIE GOLDBERG	E	2027 Q2	\$1,420,714
5153	ORCHARD ACADEMIES	5	JACKIE GOLDBERG	E	2028 Q2	\$932,031
2369	RFK AMBSDR GLBL EDU (RFK COMM SCHS)	5	JACKIE GOLDBERG	W	2027 Q4	\$1,428,812
2308	RIDE EL	5	JACKIE GOLDBERG	E	2028 Q1	\$980,044
6466	SAN GABRIEL EL	5	JACKIE GOLDBERG	E	2027 Q2	\$877,294
8577	SOTOMAYOR SH ARTS/SCI	5	JACKIE GOLDBERG	W	2028 Q2	\$1,743,674
8748	WEST ADAMS PREP SH	5	JACKIE GOLDBERG	W	2027 Q1	\$2,044,225
2309	WILLOW EL	5	JACKIE GOLDBERG	E	2028 Q1	\$974,426
3014	CHASE EL	6	KELLY GONEZ	N	2026 Q4	\$915,044
5016	COUGHLIN EL	6	KELLY GONEZ	N	2028 Q1	\$1,048,675
8683	GRANT SH	6	KELLY GONEZ	N	2027 Q2	\$2,149,187
4295	GRIDLEY EL	6	KELLY GONEZ	N	2026 Q3	\$1,022,247
4781	LANKERSHIM EL	6	KELLY GONEZ	N	2027 Q1	\$665,548
2302	OBAMA EL	6	KELLY GONEZ	N	2026 Q3	\$1,094,800
8636	POLYTECHNIC SH	6	KELLY GONEZ	N	2027 Q1	\$2,092,541
6356	ROSCOE EL	6	KELLY GONEZ	N	2027 Q1	\$1,113,019
6959	STRATHERN EL	6	KELLY GONEZ	N	2027 Q3	\$849,975
7408	SYLMAR LDSHP ACAD	6	KELLY GONEZ	N	2028 Q2	\$1,155,057
7192	TOLUCA LAKE EL	6	KELLY GONEZ	N	2027 Q4	\$1,160,600
7521	VICTORY BLVD EL	6	KELLY GONEZ	N	2026 Q4	\$817,076
5836	109TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$686,982
5740	118TH ST EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$764,681
5548	92ND ST EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$835,506
7722	ANGELOU COMM SH	7	TANYA ORTIZ FRANKLIN	E	2028 Q2	\$1,199,174
2247	AVALON GARDENS EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$615,095
8531	AVALON HS	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$251,092
3205	COMPTON EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$710,467
7667	DYMALLY SH	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$2,117,453
3640	ESHELMAN EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$1,096,376
3890	FLORENCE EL	7	TANYA ORTIZ FRANKLIN	E	2027 Q3	\$1,276,680
4425	HARBOR CITY EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q2	\$994,119
6867	HARRY BRIDGES SPAN	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$1,411,761
6869	KNOX EL	7	TANYA ORTIZ FRANKLIN	S	2028 Q1	\$803,895
5068	MAIN ST EL	7	TANYA ORTIZ FRANKLIN	E	2027 Q4	\$1,288,951
6658	MCKINLEY EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$1,277,986
6158	PURCHE EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$1,000,472
1917	RILEY HS @ COMPTON EL	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$334,988
6301	RITTER EL	7	TANYA ORTIZ FRANKLIN	S	2027 Q3	\$587,541
8867	RIVERA LC PUB SVC	7	TANYA ORTIZ FRANKLIN	S	2028 Q2	\$4,684,754
8850	SAN PEDRO SH	7	TANYA ORTIZ FRANKLIN	S	2027 Q1	\$1,861,156
1957	WILLENBERG SP ED CTR	7	TANYA ORTIZ FRANKLIN	S	2026 Q3	\$835,090

\$153,675,113